

Appendix R

San Francisco State University Academic Affairs WASC Budget

Fall 2007 - Summer 2008

Assigned Time for WASC Steering Committee 3 units X 9 people = [9 X \$4872]	43,848
Special pay (July 2008) Proposal Writer	2,000
Special pay (August 2008) Proposal Writer	2,000
Special pay (July, august 2008) Educational Effectiveness Summary	4,000
WASC Administrative Support (.25 FTE)	8,000
WASC Proposal Workshop [5 X \$1,000]	5,000
WASC Conference in April [\$850 X 9]	7,650
2007 – 2008 Total	<u>\$72, 498</u>

Fall 2008 – Summer 2009

Assigned Time for Capacity/Preparatory Review Chair 6 units Spring 2009 [2 x 4872]	9, 744
Institutional Research Staff (.50)	35, 000
Staff Research Analyst (surveys and data analysis)	60,000
Theme Chairs Assigned Time 3 people x 3 units = [4872 x 3]	14, 616
WASC Administrative Support (.50 FTE)	16, 000
WASC Conference	8,000
Student Affairs Assessment Initiative	25, 000
Academic Assessment Initiative	25,000
Supplies and Services	15,000
Contingencies	<u>20,000</u>
2008 – 2009 Total	<u>\$228, 360</u>

**San Francisco State University
Academic Affairs
WASC Budget**

Fall 2009 – Summer 2010

Assigned Time	
Fall 6 units Capacity/Preparatory Review Chair = [2 x 4872]	9, 744
6 units Educational Effectiveness Chair = [2 x 4872]	9, 744
Spring 6 units CPR Chair = [2 x 4872]	9, 744
6 units EE Chair = [2 x 4872]	9, 744
Institutional Research Staff (.50)	35, 000
Staff Research Analyst (Surveys and data analysis)	60, 000
Theme Chairs:	
Fall CPR 3 people x 3 units = [3 x 4872]	14, 616
Spring EE 3 people x 3 units = [3 x 4872]	14, 616
WASC Admin Support (.50 FTE)	16, 000
WASC Conference	8, 000
Supplies and Services	15,000
Contingency	20,000
	<hr/>
2009 – 2010 Total	\$222,208

Fall 2010 – Summer 2011

Assigned Time	
Educational Effectiveness Chair 6 units Fall and Spring [4 X 4872]	19, 488
Theme Chairs:	
Fall 3 people x 3 units = [3 x 4872]	14, 616
Spring 3 people x 3 units = [3 x 4872]	14, 616
Staff Research analyst (surveys and data analysis .50)	30, 000
WASC Admin Support (.50 FTE)	16,000
WASC Conference	8,000
Supplies and Services	15,000
Contingency	20,000
	<hr/>
2010 – 2011 Total	\$137,720

**San Francisco State University
Academic Affairs
WASC Budget**

Grand Total

2007 – 2008	\$ 72,498
2008 – 2009	228,360
2009 – 2010	222,208
2010 – 2011	137,720

\$ 660,786